



Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado</b> (I=A+B+C+D+E+F+G+H)	<b>1,510,304,771</b>	<b>223,892,094</b>	<b>1,734,196,865</b>	<b>716,983,009</b>	<b>631,603,580</b>	<b>1,017,213,856</b>
A. RAMO 1 - CABILDO	36,122,225	602,758	36,724,984	15,421,118	14,459,768	21,303,866
B. RAMO 2 - PRESIDENCIA	30,562,611	1,176,660	31,739,271	12,282,596	11,089,738	19,456,675
C. RAMO 3 - SINDICATURA MUNICIPAL	17,340,569	844,089	18,184,658	7,718,193	7,237,042	10,466,465
C. RAMO 4 - SECRETARIA DEL AYUNTAMIENTO	50,185,543	3,503,135	53,688,678	23,641,142	21,167,357	30,047,536
C. RAMO 5 - DIR. DESARROLLO SOCIAL	80,451,730	8,400,768	88,852,498	36,297,225	32,808,470	52,555,272
C. RAMO 6 - TESORERIA MUNICIPAL	80,299,894	21,925,484	102,225,378	42,419,165	39,774,761	59,806,213
C. RAMO 7 - DIR. DE SERV. PUB. E INFRAESTRUCTURA	336,376,711	88,867,148	425,243,860	199,163,256	181,934,941	226,080,604
C. RAMO 8 - DIR. SEGURIDAD PUBLICA	300,688,825	47,702,709	348,391,534	177,363,707	144,915,830	171,027,827
C. RAMO 9 - DIR. ADMON. URBANA, ECOLOGIA Y M. A.	35,542,475	2,670,658	38,213,132	17,148,706	15,079,659	21,064,426
C. RAMO 10 - DIR. DE BOMBEROS	73,425,617	6,795,191	80,220,808	37,582,878	29,972,254	42,637,930
C. RAMO 11 - UNIDAD MPAL. DE TRANSPARENCIA	1,127,526	59,498	1,187,024	387,616	363,452	799,408
C. RAMO 12 - OFICIALIA MAYOR	52,518,347	56,604,302	109,122,649	42,695,298	38,110,767	66,427,351
C. RAMO 13 - DIR. DE DESARROLLO ECONOMICO	2,757,913	20,593	2,778,506	700,798	657,111	2,077,708
C. RAMO 14 - DIR. DE DESARROLLO REGIONAL Y DEL.	37,022,116	3,325,316	40,347,432	17,773,441	15,165,447	22,573,991
C. RAMO 15 - UNIDAD MUNICIPAL DE TRANSPORTE	5,202,422	120,780	5,323,201	1,642,192	1,039,818	3,681,009
C. RAMO 16 - COORDINACION GRAL DE SEG. GUBERN.	4,836,785	100,430	4,937,215	1,280,760	1,200,918	3,656,455
C. RAMO 17 - DEUDA PUBLICA	151,949,066	-	135,949,066	55,539,554	55,539,554	80,409,511
C. RAMO 18 - TRANSFERENCIAS	49,049,442	100,000	49,149,442	22,767,564	15,928,894	26,381,878
A. RAMO 19 - RECURSOS FEDERALES	164,844,955	-	161,917,529	5,157,800	5,157,800	156,759,729
<b>II. Gasto Etiquetado</b> (II=A+B+C+D+E+F+G+H)	-	-	-	-	-	-
<b>III. Total de Egresos (III = I + II)</b>	<b>1,510,304,771</b>	<b>223,892,094</b>	<b>1,734,196,865</b>	<b>716,983,009</b>	<b>631,603,580</b>	<b>1,017,213,856</b>